

ADOPTED OPERATING BUDGET FISCAL YEAR 2011—2012



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CITY OF AZUSA
ADOPTED OPERATING BUDGET
FISCAL YEAR 2011-2012



JOSEPH R. ROCHA
Mayor

ANGEL A. CARRILLO
Council Member

ROBERT GONZALES
Council Member

KEITH W. HANKS
Mayor Pro-Tem

URIEL E. MACIAS
Council Member

FRANCIS M. DELACH
City Manager

CITY OF AZUSA
DIRECTORY OF CITY OFFICIALS

MAYOR
Joseph R. Rocha

COUNCIL MEMBER
Angel A. Carrillo

COUNCIL MEMBER
Robert Gonzales

MAYOR PRO-TEM
Keith W. Hanks

COUNCIL MEMBER
Uriel E. Macias

CITY MANAGER
Francis M. Delach

ASSISTANT CITY MANAGER
James Makshanoff

CITY ATTORNEY
Sonia Carvalho

CITY CLERK
Vera Mendoza

CITY TREASURER
Marcene Hamilton

ADMINISTRATIVE SERVICES
Alan Kreimeier, Director/CFO

ECONOMIC & COMMUNITY DEVELOPMENT
Kurt Christiansen, Director/Asst City Mgr

HUMAN RESOURCES
Kermit Francis, Interim Director

INFORMATION TECHNOLOGY
Ann Graf, Director

LIBRARY
Nancy Johnson, Director

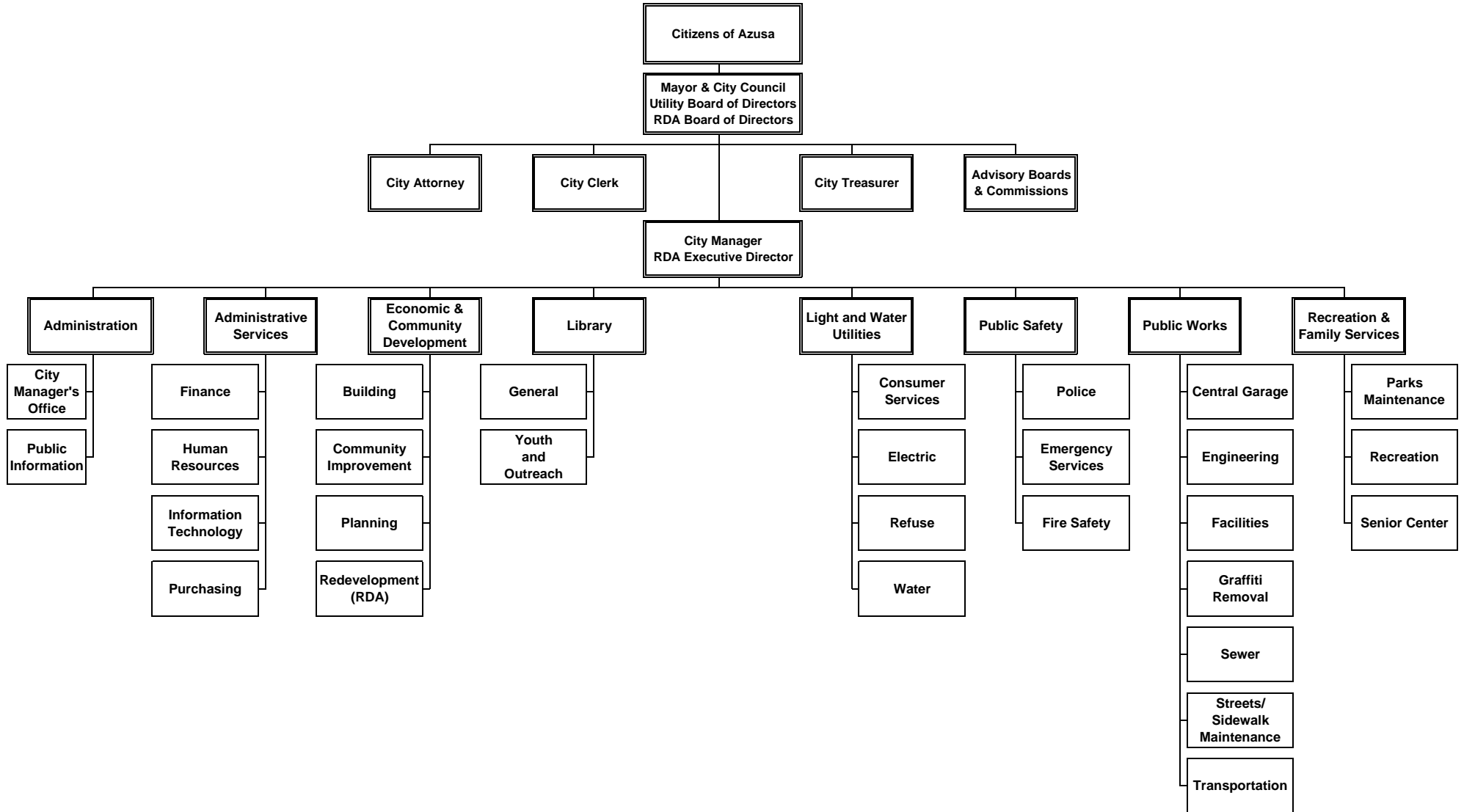
LIGHT AND WATER
George Morrow, Director

POLICE
Robert Garcia, Chief

PUBLIC WORKS
Tito Haes, Director/Asst City Mgr

RECREATION AND FAMILY SERVICES
Joe Jacobs, Director

City of Azusa Organizational Chart



RESOLUTION NO.11-C36

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF
AZUSA ADOPTING THE BUDGET AND APPROVING
APPROPRIATIONS FOR THE CITY OF AZUSA FOR THE FISCAL
YEAR COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012

THE CITY COUNCIL OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The Preliminary budget for the City of Azusa for the fiscal year commencing July 1, 2011 and ending June 30, 2012, presented and reviewed at a public workshop held June 1, 2011, as modified by the City Council pursuant to attachment "A" herewith, is hereby approved and adopted as the budget of the City of Azusa for said fiscal year.

SECTION 2. From the effective date of said budget, the several amounts stated herein as proposed expenditures shall be and become appropriated to the several departments, offices and agencies of the City for the respective objects and purposes therein set forth, subject to expenditure pursuant to the provisions of all applicable ordinances of the City and statutes of the State. Further, it is established that said departments, offices, and agencies of the City shall not exceed their respective budgets.

SECTION 3. All appropriations in the 2010-2011 budget of the City not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward into the budget for 2011-2012. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment of demands certified or approved by the City Clerk as conforming to a budget approved by ordinance or resolution of the City Council need not be audited by the City Council prior to payment. Budgeted demands paid by warrant prior to audit by the City Council shall be presented to the City Council for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The City Clerk shall certify as to the adoption of this resolution.

ADOPTED AND APPROVED this 6th day of June, 2011.


Joseph R. Rocha, Mayor

I HEREBY CERTIFY that the foregoing Resolution No. 11-C36 was duly adopted by the City Council of the City of Azusa at a meeting thereof, held on the 6th day of June, 2011, by the following vote of the Council:

AYES : COUNCIL MEMBERS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA
NOES : COUNCIL MEMBERS: NONE
ABSTAIN : COUNCIL MEMBERS: NONE
ABSENT : COUNCIL MEMBERS: NONE


Vera Mendoza, City Clerk

RESOLUTION NO. 11-P1

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY ADOPTING THE BUDGET AND APPROVING APPROPRIATIONS FOR THE AUTHORITY FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012

THE BOARD OF DIRECTORS OF THE AZUSA PUBLIC FINANCING AUTHORITY DOES RESOLVE AS FOLLOWS:

SECTION 1. The Preliminary budget for the Azusa Public Financing Authority for the fiscal year commencing July 1, 2011 and ending June 30, 2012, presented and reviewed at a public workshop held June 1, 2011, is hereby approved and adopted as the budget of the Azusa Public Financing Authority for said fiscal year. A copy of said budget is hereby ordered filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Authority subject to expenditure pursuant to the provisions of all applicable ordinances of the Authority and statutes of the State. Further, it is established that the Authority will not exceed its budget.

SECTION 3. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Authority need not be audited by the Authority prior to payment. Budgeted demands paid by warrant prior to audit by the Authority shall be presented to the Authority for ratification and approval at the first meeting after delivery of the warrants.

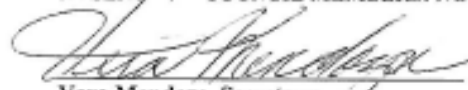
SECTION 4. The Secretary shall certify to the adoption of this resolution.

ADOPTED AND APPROVED this 6th day of June, 2011.


Joseph R. Rocha, Chairman

I HEREBY CERTIFY that the foregoing Resolution No. 11-P1 was duly adopted by the Board of Directors of the Azusa Public Financing Authority at a regular meeting thereof held on the 6th day of June, 2011, by the following vote of the Authority:

AYES : COUNCIL MEMBERS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA
NOES : COUNCIL MEMBERS: NONE
ABSTAIN : COUNCIL MEMBERS: NONE
ABSENT : COUNCIL MEMBERS: NONE


Vera Mendoza, Secretary

RESOLUTION NO. 11-R25

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY OF THE CITY OF AZUSA ADOPTING THE OPERATING BUDGET AND APPROVING APPROPRIATIONS FOR THE REDEVELOPMENT AGENCY FOR THE FISCAL YEAR COMMENCING JULY 1, 2011 AND ENDING JUNE 30, 2012

THE BOARD OF DIRECTORS OF THE REDEVELOPMENT AGENCY OF THE CITY OF AZUSA DOES RESOLVE AS FOLLOWS:

SECTION 1. The operating budget for the Redevelopment Agency of the City of Azusa for the fiscal year commencing July 1, 2011 and ending June 30, 2012, as prepared and submitted by the Executive Director, is hereby approved and adopted as the budget of the Redevelopment Agency of the City of Azusa for said fiscal year. A copy of said budget is hereby ordered filed in the office of the Secretary and shall be certified by the Secretary as having been adopted by this resolution.

SECTION 2. From the effective date of said budget, the several amounts stated therein as proposed expenditures shall be and become appropriated to the respective objects and purposes therein set forth for the Agency subject to expenditure pursuant to the provisions of all applicable ordinances of the Agency and statutes of the State. Further, it is established that the Agency will not exceed its budget.

SECTION 3. All appropriations in the 2010-2011 budget of the Agency not expended or encumbered hereby expire and terminate, except for those appropriations expressly continued and carried forward ("rebudgeted") into the budget for 2011-2012. Appropriations for Capital Projects and Capital Equipment are hereby carried forward until project completion or equipment acquisition.

SECTION 4. Pursuant to Government Code 37208, warrants drawn in payment certified or approved by the Secretary as conforming to a budget approved by ordinance or resolution of the Agency need not be audited by the Agency prior to payment. Budgeted demands paid by warrant prior to audit by the Agency shall be presented to the Agency for ratification and approval at the first meeting after delivery of the warrants.

SECTION 5. The Secretary shall certify to the adoption of this resolution.

ADOPTED AND APPROVED this 6th day of June, 2011.



Joseph R. Rocha, Chairman

I HEREBY CERTIFY that the foregoing Resolution No. 11-R25 was duly adopted by the Board of Directors of the Redevelopment Agency of the City of Azusa at a meeting thereof held on the 6th day of June, 2011, by the following vote of the Agency:

AYES : DIRECTORS: GONZALES, CARRILLO, MACIAS, HANKS, ROCHA
NOES : DIRECTORS: NONE
ABSTAIN : DIRECTORS: NONE
ABSENT : DIRECTORS: NONE


Vera Mendoza, Secretary

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