

**CITY OF AZUSA
FY 2020-21
CAPITAL OUTLAY REQUEST**

Department/Division: **IT** Date: **May 26, 2020**

Director's Signature: **Mike Bertelsen** Phone: **626-812-3235**

Contact Person: **Tamara Patlogar**

1. Description of Equipment Motorola/Spillman CIBRS Interface - This interface is currently being developed in response to the FBI's National Incident-Based Reporting System (NIBRS) requirement which will be required starting January 1, 2021. The interface acquires and compiles data within the Spillman software system in accordance with the CA standards (CIBRS) which allows the police department to extract data and submit to the state and DOJ electronically.	2. Cost:		Per Unit	Total
	Purchase Price		\$23,388.41	\$23,388.41
	Tax (10.25%) Installation or other costs		\$2,397.31	\$2,397.31
			\$0.00	\$0.00
	Total Cost		\$25,785.72	\$25,785.72

3. Number of Units Requested		1
<u>Check One</u>		
New		X
Replacement		

4. Purpose of Expenditure (Explain in Box 8)	
<u>Check One</u>	
<input type="checkbox"/>	Scheduled Replacement
<input type="checkbox"/>	Present Equipment Obsolete
<input type="checkbox"/>	Replace Worn Out Equipment
<input checked="" type="checkbox"/>	Reduce Personnel Time
<input type="checkbox"/>	Expand Service
<input checked="" type="checkbox"/>	New Operation
<input type="checkbox"/>	Improve Procedures, Records, etc.

5. Estimated Useful Life (in years)	
Infinite	

6. Number of Similar Items In Inventory	
0	

7. Replaced Items (Attach additional sheet if necessary)

<u>Item</u>	<u>Equip/Asset#</u>	<u>Make</u>	<u>Age</u>

9. Indicate any on-going costs associated with item(s): maintenance, warranties, training, etc.

Maintenance - 2nd year total - \$2,974.84